

# DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

#### The Navajo Nation | Yideeskáadi Nitsáhákees

April 3 2023

TR	ANSMITTAL
ТО	: Calvin Castillo, Executive Director Division of Community Development (DCD)
FROM	Cordell Shortey, Contracting Officer Contracts & Grants Section (CGS) / OMB
SUBJ	ECT : Chinle Chapter House - ARPA Funds Allocated to Delegate Claw Region
l.	Information on Contract (per Original Award):  U.S. Treasury American Recovery  Chinle Chapter House Plan Act (ARPA) 21.027  Title of Contract Funding Agency CFDA No Federal
	CD-70-22 \$ 1,756,490.00 2022 03/11/2021 to 12/31/2026
	Grant No. Amount Fiscal Year Term - Begin and End Date
II.	Data Entered in FMIS Regarding:
	New Contract or Grant Company No. <u>8059</u> Business Unit (K#) <u>K211583 - K211591</u> Contract Mod No. Internal Modification No. 1
	Amt of Award Increase \$7,045,950.07 \$1,756,490.00 to \$8,802,340.07
	Budget Period - Extend End Date: From To To
	Authorizing Document - Attached:  Contract / Agreement - Date executec
	NNC / Committee Resolution - No. & Date
	Other, specify: NN Council Resolution CD-68-22
III.	Comments by CGS:

Budget received on March 29, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 10, 2023. CGS previously entered budgets (K211578 to K211582) in the amount of \$1,756,490. Therefore, all budgets are now entered into FMIS for Resolution CD-70-22 in the amount of \$8,802,340.07. To not delay execution of allocation, CGS entered budget in FMIS although budgets did not comply with FY 2023 NN BIM Appendix L Section III. B. 3..

ttachment

Copy: Contract files

Contract Accounting / OOC / DPM

Tom Platero, Executive Director - NN FRF Office

Revised February 2023



# DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

# The Navajo Nation | Yideeską́adi Nitsáhákees MEMORANDUM

Received

MAR 2 9 2023

TO

Cordell Shortey, Contracting Officer

Contracts & Grants Section/NN OMB

FROM

Tom Platero, Executive Director Fiscal Recovery Fund Office/NN

DATE

February 10, 2023

**SUBJECT** 

ARPA/FRF Chapter/Regional Expenditure Plans - CD-70-22

Request to Set-up Project Accounts in FMIS/JDE

Of the 14 projects approved in CD-70-22, 9 of them have complete packages with the following

1. DOJ issued Initial Eligibility Determination,

2. FRF Request Form & Expenditure Plan for either a) Non-Governance Certified Chapter or

3. OMB Budget Forms 1, 2, 3 and 4 -The budgets have been reviewed and re-signed by the newly appointed DCD Division Director - Mr. Calvin Castillo.

4. OMB BIM Appendix J - Project Budget Schedule (i.e., Gantt Chart)

5. Chapter Resolutions and Other Supporting Documents.

The other 5 project packages are either missing documents and/or require revisions which the FRFO Staff are working with the Chapters to obtain.

Attached is a listing and a copy of the 9 project packets that are ready for Business Unit Accounts to be set-up in FMIS. We are requesting your office to set-up the 9 BU accounts in FMIS. The remaining 5 project packets will be sent to your office when they are complete.

Please contact our office if you have any questions or require any additional information. Thank Cc:

Tom Platero, FRFO Executive Direct Lisa Jymm, FRFO Deputy Director File

#### **ATTACHMENTS**

- Project Checklist CD-70-22
- 9 Project Packet Documents

Post Office Box 7440 • Window Rock, Arizona 86515 • Phone: (928) 871-7100 • Fax: (928) 871-4025

#### Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan

#### (Ready for BU Setup)

#### As of February 10, 2023

	Description of CD Project	Approved NN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution		Amount	Notes		ady
	7-70-22: Council Delegate Shawna Claw								-			
(211583 J	<ol> <li>Chinle Chp Bathroom Additions Project</li> </ol>	X	Х	X	X	X	X			New DCD Exc Director signed budgets	22.	X
Kellsby J	2. Chinle Chp Earth and Dam Project	X	X	Х	X	X	X	\$	1,997,153.38	New DCD Exc Director signed budgets	23.	Х
(211585/	3. Chinle Chp House Renovation Project	X	X	х	Х	X	X	\$	800,000.00	New DCD Exc Director signed budgets	24.	Х
211586	Chinle Chp South Manuelito Well Traffic  Study	х	х	х	х	х	х	\$	15,000.00	New DCD Exc Director signed budgets	25.	x
211587/	5. Chinle Chp Vendor Village Project	Х	Х	Х	Х	X	Х	\$	37,743.69	New DCD Exc Director signed budgets	26.	Х
21988	6. Chinle Chp and Office of Dine Youth	Х	Х	Х	X	Х	Х	\$	50,000.00	New DCD Exc Director signed budgets	27.	X
41589~	7. Chinle Chp CYEP and PEP Funding	Х	Х	Х	Х	Х	Х	\$	1,150,953.00	New DCD Exc Director signed budgets	28.	Х
(211590)	8. Chinle Chp Watering Point Pavement Project	×	х	х	х	х	х	\$	70,000.00	New DCD Exc Director signed budgets	29.	х
K211591/	9. Chinle Chp Warehouse	Х	Х	х	Х	X	Х	\$	1,200,000.00	New DCD Exc Director signed budgets	30.	Х
	Chinle/Ft. Defiance Alcohol and Substance  10. Abuse Recovery Center - Day At A Time Club, Inc.	х	х	Х			х	\$	250,000.00	The appendix A is not fully signed or the copy does not show the signatures. There are no budget forms included.		
	11. Chinle Chp Equipment Project	Х	х	х	X	х	х	\$	288,500.00	The appendix A is not fully signed or the copy does not show the signatures.		
	12. Chinle Chp Wellness Center	Х	Х	х	х	х	Х	\$	750,000.00	The appendix A is not fully signed or the copy does not show the signatures. The budget forms do not have signatures.		
	13. Chinle Chp Emergency Funding	х	х	Х	х	х	х	\$	250,500.00	The appendix A is not fully signed or the copy does not show the signatures. The budget forms do not have signatures.		
	14. Chinle Chp N8095 Road Crossing Project	х	Х	х	х	х	х	\$	217,490.00	The appendix A is not fully signed or the copy does not show the signatures. The budget forms do not have signatures.		
							Total	Ċ	8.802.340.07			

Total: \$ 8,802,340.07

# NNDOJ Initial Eligibility Determination



#### NAVAJO NATION DEPARTMENT OF JUSTICE

#### OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

Environments: Early Learning)

KIMBERLY A. DUTCHER Deputy Attorney General

#### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0212</u>	The Navajo Nation Office of Managementation
Date & Time Received: 11/15/22	Window Rock, Arizona
Date & Time of Response: 11/28/2022 5	:00 PM
Entity Requesting FRF:Chinle Chapter	Government
Title of Project: Chinle Chapter and Office of	of Dine Youth
Administrative Oversight: Chapter Presid	ent - Dr. Rosanna Jumbo-Fitch
Amount of Funding Requested: \$50,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay
□ (3) Government Services/Lost Revenue	
U.S. Department of Treasury Reporting 1	Expenditure Category: 2.14 (Healthy Childhoo

#### Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Kristen A. Lowell Name of DOJ Reviewer: Signature of DOJ Reviewer: Karowell

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

# Appendix A Per BFS-31-21

# THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

#### Part 1. Identification of parties.

Government Government Chinle Chapter Government	Date prepared: 10-19-2022								
Chapter's PO BOX 1809	phone & email: (928) 674-2052								
mailing address: Chinle, AZ 86503	website (if any): chinle@navajochapters.org								
This Form prepared by: Dr. Rosanna Jumbo-Fitch	phone/email: (928) 225-1658								
Chinle Chapter President  CONTACT PERSON'S name and title	rosanna,jumbo@naataanii.org								
	CONTACT PERSON'S info								
Title and type of Project: Chinle Chapter and Office of I	ine Youth								
Chapter President: Dr. Rosanna Jumbo-Fitch	phone & email: (928) 225-1658/rosanna.jumbo@naalaanii.org								
Chapter Vice-President: Shawna Claw	phone & email: (928) 674-2052/sclaw@navajochapters.org								
Chapter Secretary: Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org								
Chapter Treasurer: Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org								
Chapter Manager or CSC: Walton Yazzie, Manager	phone & email: (505)910-9473/wyazzie@navajochapters.org								
DCD/Chapter ASO:	phone & email:								
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	<sub>nown):</sub> Not known								
document attached									
Amount of FRF requested: 50,000.00 FRF funding period: 20	23-2026 10/1/22-9/30/25-								
Althours of the toquestor.	indicate Project starting and ending/deadline date								
Part 2. Expenditure Plan details.									
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,								
Chinle Chapter Government would assist the Office of Chinle, AZ building upgrades. The funds will be used	for a new shower installation, new 40'X9'								
storage building, new utility sink, and PPE materials a continue to serve those that are currently assisted the									
	☐ document attached								
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:								
The Chinle Chapter and Chinle Office of Dine Youth surrounding Navajo communities, and Navajo people added PPE supplies.									
	document attached								

<sup>(</sup>c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Chinle Chapter Government ODY Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Purchases Spring 2023- Fall 2023. Construction would be an estimated 6 months. Challenges would include Navajo Nation review timeline.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Chinle Chapter Government will be responsible for implementing the project and assistance.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Office of Dine Youth will be responsible for operations and maintenace costs for the project once completed.
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Healthy Childhood Environments: Early Learning*^ 2.14
upgrades, storage additions, and overall PPE supplies.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Chapter Resolution is attached, ODY budget, and ODY Manager email with clarifications on Scope of Work.
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Rosanna Jumbo-Fitch Approved by: Rosanna Jumbo-Fitch signature of Chapter President (or Vice-President)
Approved by:    Signature of Chapter Manager CSC   Signature of DCD Chapter ASO
Approved to submit for Review: Pioa Jymn. NN 17860

Appendix J:
Project Budget
Summary
Per
CJN-29-22

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New												_										PAR	TII.			Proje	ct Inf	orma	ion.	_	_
Project Title: Chinle Office D	ine Yo	outh																				Proje	ect Typ	e:	Chin	e Offic	e of C	)ine Y	outh		_
Project Description Redo the n			orge a	area, a	nd Pi	PE su	pplies															•		art Date				.1	0/1/2	.022	ا ا
																						Pian	ned Er	d Date:		9/30/	2025				-
Check one box:	<b>V</b>	Origin	al Bud	lget-		Bud	get Re	vision		] Bu	dget f	Reallo	cation		Budg	get Mo	dificat	ion				Proje	ect Mai	nager:	Walto	n Yaz	zie				_
i	PAR	r IV.	Use	e Fisca	al Yea	ir (FY)	Quar	ters to	com	olete t	he inf	omali	ion be	low. (	) = O	d.; N	= Nov.	: D=	Dec.,	etc.							i Com				
List Project Task separately; such as Plan, Design, Construct, Equip					F	Y	2023_	<del></del>										FY		<u> </u>					pr	oject e	xcee	is 8 F	Y Qtr	<u>s.</u>	
or Furnish.	1	lst Ql	r.	2	nd QI	lr.	;	3rd Q1	r.	4	ith Qu	۲.	<u> </u>	ist Ot	г.	2	nd Qtr		3	3rd Qt			4th Q	r.		ate_					
Hire two (2) Maintenance Techniceans Purchase PPE supplies Purchase a storge box	0	N	D	J		M X X	X	M	X	Juf	A	S	O	N	D	J	F	М	A	M	J	Jul	A	S	0	N PR	D	J	F	M	
PART V.		\$			\$			\$			\$		-	\$		_	\$		_	\$		<b> </b>	\$		<b>├</b>		OJEC				_
Expected Quarterly Expenditures		•		33	3,573.	.20	1 1	6,426	.80	<u> </u>			<u> </u>					<del>,</del> ,	<u> </u>						<u> </u>		\$50,0	NO.00			
FOR OMB USE ONLY: Resoluti	on No:					F	MIS S	Set Up	Date	:					C	ompar	y No:						OMB	Analysi							

Signed
Budget
Forms 1, 2 & 4
(Other budget forms if needed)

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	Program Title:		Chinle Office of Dine Youth		Division/Branch: DCD / Executive Branch			
Prepared By: Walte	on Yazzie	Phone	No.:	928.674.2052 Email	Address:	wyazzi	e@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	FY 23-FY25	50,000.00	100%	2004 5 15	Code	Original Budget	Proposed Budget	Total
	10/1/20-9/30/25			2001 Personnel Expenses		·		
	ļ		-	3000 Travel Expenses				
				3500 Meeting Expenses	-		***************************************	
				4000 Supplies			<del></del>	
The state of the s				5000 Lease and Rental			Actor Control	
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6		50,000	50,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	50,000.00	50,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions B	udgeted:	2	2	
<u> </u>	TOTAL:	\$50,000.00	100%	Total # of Vehicles B	udgeted:	0	0	
PART V. I HEREBY ACKNOWLEDG	E THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLET	E AND AC	CURATE.		
SUBMITTED BY:	Walton Ya			APPROVED BY:		2 Jynn		
	gram Manager's					r / Branch Chief's Pri	inted Name	
12~	1 2-		24.	22	Sion	Dra.	NNFRFO	Receive
Progra	am Manager's Sig	n ture and Date		Division	Director / E	ranch Chief's Signal	ture and Date /	Neceive
		n 1 a/si/23				Mo	2/9/2023	MAR 2 9 20

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART	I. PROGRAM INFORMATION:					·					
	Business Unit No.:	New	Program Name/Title	e:		C	hinle Office	of Dine Yo	uth		
PART	II. PLAN OF OPERATION/RESO	LUTION NUMBE	ER/PURPOSE OF PROGRAM:								
PART	III, PROGRAM PERFORMANCE	CRITERIA:			QTR		QTR		QTR	4th	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	Goal Statement:										
J ,	install showers and other related wo	······································		<del></del>							
ı	Program Performance Measure/C	•		<u></u>	F				<del></del>	·	
,	Hire two (2) Maintenace Techinician	15			<u>[</u> ]	2		2	l		
•	Goal Statement:										
1 -	Safer place to work			_							
1	Program Performance Measure/C	bjective:								r	
	Purchase PPE supptlies		<del> </del>					1	<u> </u>	<u> </u>	
1	Goal Statement:										
	Need a place to storge PPE supplie			<del></del>							
1	Program Performance Measure/C	bjective:							I		
	Purchase a Storage box			1				1	<u> </u>		
4.	Goal Statement:										
	Program Performance Measure/O	bjective:			r						
٠	A				I	···					
5, 1	Goal Statement:										
-	D			<del></del>							
	Program Performance Measure/O	bjective;			T		<u> </u>				
	D. HERROY LOUISING FOOT	71147 THE ADO	IC NEODIVATION HAS DEED THOSE		l l						
PAKI	IV. ( HEREBY ACKNOWLEDGE )	Walton Yazzie	VE INFORMATION HAS BEEN THOROUG	SHLY KEVIE	NED.	1500 C	Tum	m			
	Program Mai	nager's Printed			Divisio	n Director	Branch Chi	el's Printed	Name	•	
	Du I	$\sim$	10.24.22		H	5eg	xon,	~ NA	/F2F0		
	Program Maria	ger's Signature					anch Chief's	*			
<u> </u>		·								9/202	2
			1,11/19/11/25					-	-	1/206	

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4 BUDGET FORM 4

PART I.	PROGRAM INFORMATION: Program Name/Title:	Chinle Office of Dine Youth	Business Unit No.:	New	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8705 8710 ** 8740	Assistance Chapter	te chinle DDY building up youthin the community.	grades and	32,854 17,146	50,000
			TOTAL	50,000	50,000

WDD 6

\* No Justification - g ] 5/31/23

# Chapter Resolutions and Other Supporting Documents

# Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch

PRESIDENT

Shawna Claw VICE PRESIDENT

RoAnn Burbank SECRETARY/TREASURER

Eugene Tso

COUNCIL DELEGATE

Oscar Bia

GRAZING COMMITTEE MEMBER

#### RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-083

APPROVING THE SELECTION OF THE CHAPTER OFFICE OF DINE YOUTH PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$50,000.00.

#### WHEREAS:

- 1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as
- Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation of the Line authority to review all matters affecting the chapter and submit appropriate recommendations to be Lavajo Nation of the International agencies by resolutions; and
   To support the efforts of the Navajo Nation of the International agencies by resolutions; and
   To support the efforts of the Navajo Nation of the International agencies by resolutions; and
   The Navajo Fiscal Recovery Finds and basic services to support the control of the people who have lived without water, electrical and basic services to support the control of the people: "An Action Council approver and the people: "An Action Relating to the control of the people: "An Action Relating to the control of the people: "An Action Relating to the control of the people: "An Action Fiscal Recovery pinds Approving to Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Sanet Ecceptions Communication (ESPI), and council Addressing Projects; Cyber Security; Public Health Projects; It conomic Development Project; Hardship Essistance; Water and Wastewater Projects; Broadband Projects; In the Electrical Communication and Lactricity and the Projects; Housing Projects and Manufactured Housing Facilities in Advisor and Internation and Lactricity of the Control of the Council agency Funding; and Reduced Administrative Funding" and Administrative Funding"; and
- kajo Nation Division of Community 4. The Chinle Chapter Government Development, Navajo Tribal Utility and St. Office; and
- elected as a Project to be included on the 5. The eligible attached Exhibit: Chinle nount of \$50,000.00 for the Chinle Chapter; and Navajo Nation Council Delegate Eugene Ts
- 6. The total amount for Chinle Chapter Delegate Region

#### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Office of Dine Youth was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$50,000.00.

#### CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Oscar Bia Sr. and seconded by Walfon Yazic and the same was passed by a vote of 7 in favor, 0 opposed, and 3 abstained, this 17th day of October, 2022.

Dr. Rosanna Jumbo-Fitch, President

Shawna Claw, Vice Presidents

RoAnn Burbank, Secretary/Treasurer

P: (928) 674-2052

F: (928) 674-2079

chinle@navajochapters.org

PO Box 1809 Chinle, Arizona 86503



#### ODY

Al Tsedah <altsedah@yahoo.com>

Thu, Oct 20, 2022 at 1:56 PM

To: Walton Yazzie <wyazzie@nnchapters.org>, Rosanna Jumbo <rosanna.jumbo@naataanii.org>

The personnel positions will complete installation of shower stalls and drainage sink. The scope of work is to complete the project within 6-months.

The showers are to be use by the youth participants during any activity provided by Office of Dine Youth. Today, our youth participants sometimes would execute an accident (meaning: dirty themselves) and need attention to clean themselves quickly through taking a shower. Not all youth participants have access to running water or plumbing at their home, and when they participate in our physical activities, some will need to cleanse themselves before going home. Our promotion is always, self-care through washing up and keep hygienically sanitized.

The drainage sink at the Boys & Girls Club is much needed. Right now, there is not drainage sink for any janitorial related cleaning, most time water is drained outside of the building. With this installation, a lot more and improvement of draining of dirty used water can be drained in doors. The Club will be in compliance with OEH standards as well. Drainage sink is much essential to clean, sanitize, and mop as everyday general cleaning.

The storage is desired to safe keep all our essentials, our recreation equipment & supplies, our personal protective equipment & supplies. We stopped partnering up with other entities on getting cleaning and sanitation supplies to distribute to our youth during Covid19 era, because we have no storage to safeguard the supplies. The storage will help tremendously to keep our cleaning supplies fresh to distribute and to keep our equipment safe.

The PPE will be purchased to continue to distribute to our youth within our areas (agency) to keep them safe from any disease contractions.

Thank you, and hope this helps..

Al Tsedah (Quoted text hidden)

### ODY \$ 50,000.00 BUDGET for NEEDS IMPROVEMENT

I. PERSONNEL 32,853.60

To hire (2) Maintenance Technicians at entry level pay to do plumbing work. Install janitorial sink and shower stalls. Maintenace Technicians will perfom journey level skilled repair and maintenance work in any of several trades such as plumbing, carpentry, painting, building maintenance, and appliances repair and maintenance; will perform related work as assigned.

\$15.63 x 960 hours x 2 = \$ 30,009.60 30,009.60 x 9.48% = 2,844.00

TOTAL: \$32,853.60

II IMPROVEMENT PROJECTS: INSTALL SHOWERS & SINK

3,519.40

Listing of supplies and installation kits are included in the packet.

III STORAGE BOX 10,000.00

Storage is needed to store PPE supplies and other regularly used equipment, such as recreational equipment, tent, canopies, tables, chairs, etc. Safe keeping of these items is necessary and much in need.

IV MEDICAL SUPPLIES/PPE 3,627.00

Will purchase cleaning supplies, sanitizers, disinfect wipes, personal hygienes, facial mask, etc. to keep for office cleaning and to distribute to youth at all ODY events as part of prmoting and encouraging safety and prevention.

GRAND TOTAL: \$50,000.00

Please accept the forthgoing budget of the \$50,000.00 requested from Office of Dine YOUTH as part of ARPA funding distribution to the Chapter. Our request was was approved at your Chapter Meeting through a resolution. Thank you.

Submitted by: Al Tsedah, Program Supervisor III Chnle ODY/BGC - Chinle Agency 928-674-2066 Your Cart (12)

⇔ Share

Remove All Items

FREE Shipping on eligible items. View Details

Checkout



**OATEY** Round Gray PVC Shower Drain with 4-1/4 in. Round Snap-In Stainless Steel Drain Cover

Model #420452

\$20.76

(\$10.38/item)

- 2

Store Pickup 18 in stock at Gallup 87301

FREE

Ship To Home Order within 6 hrs 17 mins get it by Mon, Oct 17

FREE

Scheduled Delivery
Starting at \$8,99 for delivery as soon as today

How it Works

Save for Later

Save to Favorites

Remove



Rheem Performance 30 Gal. Short 6 Year 4500/4500-Watt Elements Electric Tank Water Heater

Tank Warranty: 6 Year Nominal Tank Capacity (gallo...

\$519.00

Ship To Store Oct. 21-Oct. 26 Gallup 87301

FREE

Ship To Home Estimated Arrival: Fri, Oct 28

\$55.00

Scheduled Delivery
Starting at \$8.99 for delivery as soon as today

How It Works

Add a Home Depot Protection Plan by Alistate?

5-year Protection for \$69.00

Learn More



#### Mueller Streamline 1/2 in. x 10 ft. Copper Type L Pipe

Model #LH04010

#### \$46.52

(\$23.26/item)

Get Bulk Pricing of \$18.61 on this item when you purchase at least 10 units.

Store Pickup 22 in stock at Gallup 87301 | Change

FREE

Ship To Home

Scheduled Delivery Starting at \$8.99 for delivery as soon as tomorrow

How It Works

Curoside Available

Save for Later Save to Favorites

Remove

SnappyTrap 1-1/2 in. All-in-One Drain Kit for Single Bowl Kitchen Sinks, Bar Sinks and Utility Sinks

Model #DK-100

\$17.84

1

Store Pickup 10 in stock at Gallup 87301

FREE

Ship To Home Order Within 6 hrs 17 mins get it by Mon, Oct 17

**Scheduled Delivery** Starting at \$8.99 for delivery as soon as tomorrow

FREE

How It Works

Save for Later

Save to Favorites

Remove



MOEN Adler Single-Handle 4-Spray Shower Faucet in Chrome (Valve included)

Model #82604

\$178.00

(\$89.00/item)

Store Pickup 12 in stock at Gallup 87301

FREE

Ship To Home Order within 6 hrs 17 mins get it by Mon, Oct 17 Scheduled Delivery
Starting at \$8,99 for delivery as soon as today

FREE

How it Works

Save for Later Save to Favorites Remove



**TEHILA** Complete 22.875 in.  $\times$  23.5 in. White 19 Gal. Utility Sink Set with Black Metal Hybrid Faucet and Soap Dispenser

Model #040 US6507

\$233.30



1

Ship To Store Oct. 18-Oct. 20 Gallup 87301 | Change

FREE

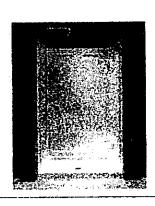
Ship To Home

Scheduled Delivery Not Available for this item

FREE

Curbside Available

Save for Later Save to Favorites Remove



**DreamLine** SlimLine 48 in. x 32 in. Single Threshold Shower Base in White with Shower Backwalls

Model #DL-6070C-01

\$2,379.98

(\$1,189.99/item <del>\$1,252.75</del>) Save 5%

2

Ship To Store Oct. 25-Oct. 28 Gallup 87301 | Change

FREE

Ship To Home

Scheduled Delivery Not Available for this item

Curbside Available

\$3,589.92 Subtotal

Savings -\$125.52

\$55.00 Estimated Shipping\* FREE Pick Up In Store

Sales Tax (determined in later step)

\$3,51940 Total

You Saved 3% Off Your Items

Have a promo code?

 Shipping and delivery charges are calculated at the lowest rate available. Other methods will be viewable on the next page.

Checkout

- or -

ruyrui

#### Easy In-Store and Online Returns

Read our Return Policy

#### Customers Also Purchased...



BrassCraft 3/8 In. Compression x 1/2 in. FIP x 20 in.

61**7**28)

Exclusive

BrassCraft 3/8 In. Compression x 7/8 in, Ballcock Nut x

\$ (343)

\$494

Glacler Bay All-In-One 24 in. x 24 in. 20 Gal.

(70)

54 24 Q 00

Bost Soller



SnappyTrap Universal Drain Kit for Bathroom

S1 578

(716)

(**13**68)

Than Wax

\$1245

SharkBr.

Push-( >

3/8 in.

Add To Cart

Add To Cart

Add To Cart

Everblit 1-1/2 in.

White Plastic Sink

Drain P-Trap with

Add To Cart

Add To Cart

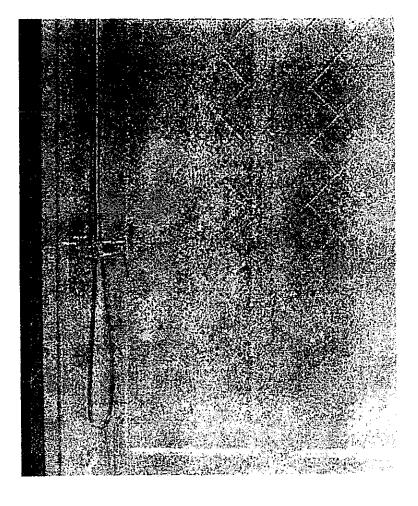
Add To Cart

Fluidmaster Better

Universal Wax-

Add

🗐 Feedback



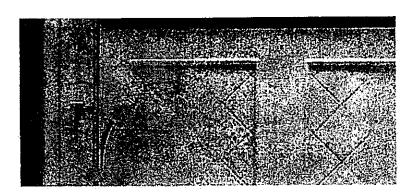






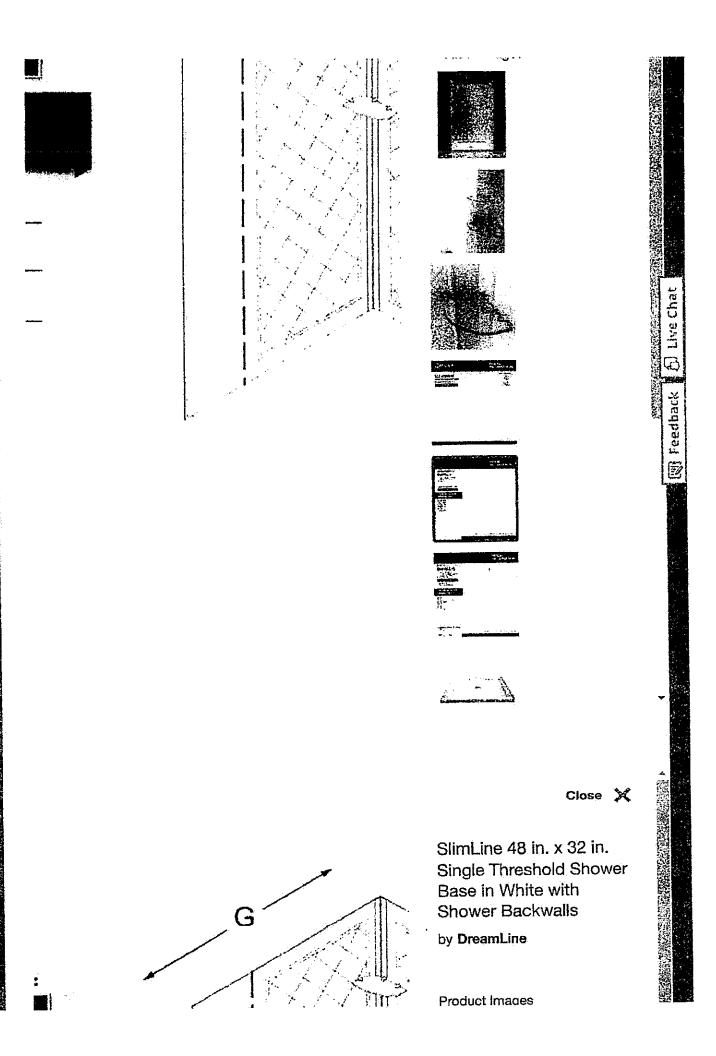






SlimLine 48 in. x 32 in. Single Threshold Shower Base in White with Shower Backwalls by DreamLine

Product Images





Close 🗶



SlimLine 48 in. x 32 in. Single Threshold Shower Base in White with **Shower Backwalls** 

by **DreamLine** 

Product Images

Class Code: 4077
General Services and Maintenance Series
Maintenance Group
Overtime Code: Non-Exempt
Pay Grade: 60

#### **MAINTENANCE TECHNICIAN**

<u>DEFINITION:</u> Under general supervision, performs journey level skilled repair and maintenance work in any of several trades such as plumbing, carpentry, painting, building maintenance, and appliance repair and maintenance; performs related work as assigned.

ESSENTIAL FUNCTIONS: This list is ILLUSTRATIVE ONLY and is not a comprehensive listing of all functions and tasks performed by incumbents of this class.

#### TASKS:

Performs general maintenance and carpentry and cabinet-making work; installs cabinets and shelves; frames walls; repairs and replaces doors, windows, casing, garage doors, roof and carpet; installs flooring; performs plumbing activities, installing new plumbing including pipes, drains, tubs, faucets, sinks, and other plumbing fixtures and equipment; makes repairs on old plumbing; repairs breaks; replaces washers and valves; clean and opens drains and water lines; performs painting activities by preparing surface to be painted including sanding, scraping, patching, priming and texturing surfaces, mixes and applies plaster.

Performs installation, alteration, maintenance and repair of wiring systems and electrical fixtures and equipment; replace fuses, bulbs and globes; maintains, repairs or replaces residential type appliance such as water coolers, refrigerators, etc.; maintains, repairs or replaces heating ventilation and air conditioning units; checking Freon pressure; removes or recycles refrigerant; inspects fans, condensers, blower motors, heating and cooling units, wiring, etc.; services common household appliances; inspects damage to determine scope of work; estimates materials and supplies needed to complete work; re-keys and masters all locks; cleans and repairs tools and equipment.

Performs on call emergency duties for major outages, sewer backups, etc; provides cross training for coworkers and acquires cross training in other trades areas; installs security alarm systems; winterizes and summarizes heating units and air conditioners; provides preventive maintenance and troubleshooting; locates gas or water leaks; checks units for proper operation; performs preventive maintenance program through scheduled inspection and servicing of equipment, housing and facilities; maintains a clean and safe work environment.

#### KNOWLEDGE, SKILLS AND OTHER CHARACTERISTICS:

Knowledge of common practices, methods, materials and tools of various journey level building, electrical, and plumbing trades.

Knowledge of National Electric Code, Plumbing Code, Building Code and Plumbing Code.

Knowledge of hazards and safety precautions of various trades.

Knowledge of power and technical tool operation related to appliance repair and maintenance.

Knowledge of installation and programming of security alarm systems.

Knowledge of occupational safety and health regulations and practices.

Skill in troubleshooting and repairing a variety of commercial and residential appliances.

Skill in performing semi-skilled tasks of various trades.

Skill in safely working with potentially hazardous materials, chemicals and supplies.

Skill in prioritizing and handling multiple assignments.

Skill in maintaining and repairing power and hand tools and equipment.

Skill in establishing and maintaining effective working relationships.

Skill in welding.

Class Code: 4077
General Services and Maintenance Series
Maintenance Group
Overtime Code: Non-Exempt
Pay Grade: 60

#### **MAINTENANCE TECHNICIAN**

Ability to read and work from blueprints, shop drawings and sketches. Ability to learn relevant building, fire and safety codes.

PHYSICAL REQUIREMENTS AND WORK ENVIRONMENT: Work requires extended hours working, lifting, carrying and transporting heavy tools, appliances, material and equipment weighing in excess of 100 pounds; requires climbing, kneeling, bending stooping and working in confined spaces.

#### **MINIMUM QUALIFICATIONS:**

 A high school diploma/GED; and three (3) years of general building maintenance experience in one or more trades area; or an equivalent combination of education and experience.

#### **Special Requirements:**

· Possess a valid state driver's license.

#### PREFERRED QUALIFICATIONS:

- Journeyman level certification
- Occupational Safety and Health Administration training.
- HVAC training or certification.

#### Supplemental Requirements:

Incumbent must obtain a Navalo Nation Vehicle Operator's Permit within 90 days of date of hire.

Depending upon the needs of the Nation, some incumbents of the class may be required to demonstrate fluency in both the Navajo and English languages as a condition of employment.

Class Code: 4077
General Services and Maintenance Series
Maintenance Group
Overtime Code: Non-Exempt
Pay Grade: 60

#### MAINTENANCE TECHNICIAN

<u>DEFINITION</u>: Under general supervision, performs journey level skilled repair and maintenance work in any of several trades such as plumbing, carpentry, painting, building maintenance, and appliance repair and maintenance; performs related work as assigned.

ESSENTIAL FUNCTIONS: This list is ILLUSTRATIVE ONLY and is not a comprehensive listing of all functions and tasks performed by incumbents of this class.

#### TASKS:

Performs general maintenance and carpentry and cabinet-making work; installs cabinets and shelves; frames walls; repairs and replaces doors, windows, casing, garage doors, roof and carpet; installs flooring; performs plumbing activities, installing new plumbing including pipes, drains, tubs, faucets, sinks, and other plumbing fixtures and equipment; makes repairs on old plumbing; repairs breaks; replaces washers and valves; clean and opens drains and water lines; performs painting activities by preparing surface to be painted including sanding, scraping, patching, priming and texturing surfaces, mixes and applies plaster.

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Knowledge of occupational safety and health regulations and practices.

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Skill in performing semi-skilled tasks of various trades.

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Skill in prioritizing and handling multiple assignments.

Skill in maintaining and repairing power and hand tools and equipment.

Skill in establishing and maintaining effective working relationships.

Skill in welding.

Class Code: 4077
General Services and Maintenance Series
Maintenance Group
Overtime Code; Non-Exempt

Pay Grade: 60

#### MAINTENANCE TECHNICIAN

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